

2021/22 Proposed Revenue Budget comparison to prior year
Annex A

| 2019/2020 | | 2020/2021 | 2021/2022 |
|-------------------|-------------------------------------|-------------------|-------------------|
| Actual | Expenditure by Service Area | Budget | Estimate |
| £ | | £ | £ |
| (2,598,626) | Assets | (2,359,260) | (2,214,658) |
| 6,140,552 | Commissioning Strategy | 6,254,716 | 6,333,347 |
| 143,581 | Communications & Marketing | 142,000 | 128,336 |
| 640,726 | Contracts | (262,925) | 848,956 |
| 1,043,884 | Corporate Finance | 5,324,100 | 1,654,530 |
| 1,340,017 | Corporate Responsibility | 1,340,420 | 1,274,132 |
| 1,090,788 | Customer Experience | 962,650 | 999,237 |
| 673,750 | Development Management | 375,800 | 450,854 |
| 117,830 | Environmental & Regulatory Services | 106,200 | 106,541 |
| 794,342 | Finance | 665,100 | 717,027 |
| 660,352 | Insight & Intelligence | 455,700 | 424,891 |
| 813,630 | Localities | 732,920 | 599,422 |
| 615,840 | Operational Services | 1,165,900 | 1,000,137 |
| 325,918 | People | 292,200 | 279,137 |
| 1,110,017 | Technology | 1,052,800 | 1,074,863 |
| 12,912,601 | Total Cost of Services | 16,248,321 | 13,676,752 |

| 2019/2020 | | 2020/2021 | 2021/2022 |
|-------------------|-------------------------------|-------------------|-------------------|
| Actual | Expenditure by Type | Budget | Estimate |
| £ | | £ | £ |
| 2,489,632 | Employees | 4,983,980 | 1,090,188 |
| 1,432,027 | Premises Related Expenditure | 1,270,250 | 1,201,715 |
| 38,904 | Transport Related Expenditure | 34,400 | 22,900 |
| 5,493,046 | Supplies & Services | 4,344,360 | 4,227,035 |
| 17,059,157 | Third Party Payments | 17,727,505 | 19,484,687 |
| 16,587,534 | Transfer Payments | 17,983,923 | 16,827,407 |
| 3,843,208 | Capital Charges | 1,325,500 | 1,325,500 |
| 46,943,508 | Total Cost | 47,669,918 | 44,179,432 |
| (34,030,907) | Income | (31,421,597) | (30,502,680) |
| 12,912,601 | Total Cost of Services | 16,248,321 | 13,676,752 |

2021/22 Proposed Revenue Budget comparison to prior year
Annex A

| | 2020/2021 Budget £ | 2021/2022 Estimate £ |
|---|--------------------------|----------------------------|
| Total Cost of Services | 16,248,321 | 13,676,752 |
| Capital Expenditure funded through revenue | 540,100 | 540,100 |
| Capital Financing funded through revenue | 275,230 | 275,230 |
| Impact of capital investment from capital programme | 269,070 | 269,070 |
| Temporary loans interest | 2,500 | 2,500 |
| Capital charges - depreciation and amortisation reversals | (1,325,500) | (1,325,500) |
| Net Operating Expenditure | 16,009,721 | 13,438,152 |
| Treasury and Investment Income | (680,000) | (779,400) |
| Net Expenditure | 15,329,721 | 12,658,752 |
| <u>Contributions to / (from):</u> | | |
| General Fund Balance | 1,395 | (50,034) |
| Net contribution to / (from) Earmarked Reserves | (3,915,398) | (800,692) |
| Balance to be met from Government Grants & Council Tax | 11,415,718 | 11,808,026 |
| Transfers to / (from) Collection Fund | (78,513) | (99,700) |
| Revenue Support Grant | (78,832) | (79,268) |
| New Homes Bonus | (2,068,690) | (2,284,075) |
| Rural Services Delivery Grant | (126,956) | (133,225) |
| Lower Tier Grant | 0 | (91,395) |
| Renewable Energy Schemes | (209,056) | (213,237) |
| Retained Business Rates (NNDR) | (4,297,185) | (3,994,000) |
| Business Rates Pool Distribution | 0 | 0 |
| Grants to Town & Parish Councils (Council Tax Support) | 66,005 | 0 |
| Net Requirement | 4,622,491 | 4,913,126 |
| Taxbase | 44,285.22 | 44,917.96 |
| Council Tax (at Band D) | £104.38 | £109.38 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|--|--------------------------|----------------------------|----------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Assets | | | | | | | | |
| ADB301 3 Welch Way (Town Centre Shop) | 36,700 | 24,700 | (12,000) | 0 | 0 | 0 | (12,000) | 0 |
| ADB302 Guildhall | 1,300 | 13,400 | 12,100 | 0 | 0 | 0 | 12,100 | 0 |
| ADB303 Woodgreen | 191,140 | 186,850 | (4,290) | 0 | 0 | 0 | (4,290) | 0 |
| ADB304 Elmfield | 156,800 | 156,800 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADB305 Corporate Buildings | 510,500 | 398,904 | (111,596) | (100,000) | 0 | 844 | (12,440) | 0 |
| ADB306 Depot | (39,900) | (41,300) | (1,400) | 0 | 0 | 0 | (1,400) | 0 |
| CCC001 Climate Change | 320,400 | 254,728 | (65,672) | (200,000) | 168,000 | 378 | (34,050) | 0 |
| FIE341 Town Centre Properties | (609,200) | (437,864) | 171,336 | 0 | 0 | 111 | 4,250 | 166,975 |
| FIE342 Miscellaneous Properties | (832,000) | (790,895) | 41,105 | 0 | 0 | 0 | 180 | 40,925 |
| FIE343 Talisman | (1,259,400) | (1,131,450) | 127,950 | 0 | 0 | 0 | 15,200 | 112,750 |
| FIE344 Des Roches Square | (499,100) | (498,100) | 1,000 | 0 | 0 | 0 | 1,000 | 0 |
| FIE345 Gables at Elmfield | (33,600) | (40,865) | (7,265) | 0 | 0 | 0 | (7,265) | 0 |
| TAC303 Swain Court & Newman Court Ind Est. | (35,000) | (21,535) | 13,465 | 0 | 0 | 0 | 13,465 | 0 |
| TAC304 Witney Industrial Estate | (160,000) | (166,350) | (6,350) | 0 | 0 | 0 | (6,350) | 0 |
| TAC305 Carterton Industrial Estate | (217,800) | (221,950) | (4,150) | 0 | 0 | 0 | (4,150) | 0 |
| TAC306 Greystones Industrial Estate | (16,000) | (11,200) | 4,800 | 0 | 0 | 0 | 4,800 | 0 |
| TAC308 Other Trading Services - Fairs | (4,000) | 0 | 4,000 | 0 | 0 | 0 | 4,000 | 0 |
| REG023 Environmental Strategy | 98,600 | 80,067 | (18,533) | 0 | 0 | 267 | (18,800) | 0 |
| REC003 Play | 31,300 | 31,402 | 102 | 0 | 0 | 102 | 0 | 0 |
| Total Assets | (2,359,260) | (2,214,658) | 144,602 | (300,000) | 168,000 | 1,702 | (45,750) | 320,650 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|--|--------------------------|----------------------------|---------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Commissioning Strategy | | | | | | | | |
| ENI002 Grounds Maintenance | 448,325 | 450,600 | 2,275 | 0 | 0 | (18,400) | 20,675 | 0 |
| ENI303 Landscape Maintenance | 800 | 839 | 39 | 0 | 0 | 39 | 0 | 0 |
| REG004 Dog Warden | (36,000) | 55,320 | 91,320 | 0 | 0 | 91,280 | 40 | 0 |
| REG018 Pest Control | 36,800 | 14,000 | (22,800) | 0 | 0 | (31,620) | 8,820 | 0 |
| REG019 Public Conveniences | 173,400 | 173,426 | 26 | 0 | 0 | 26 | 0 | 0 |
| RYC001 Recycling | 2,060,391 | 2,614,908 | 554,517 | (68,000) | 0 | 453,888 | 168,629 | 0 |
| RYC002 Green Waste | 335,000 | 197,343 | (137,657) | (18,000) | 0 | (124,657) | 5,000 | 0 |
| STC001 Street Cleaning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STC004 Environmental Cleansing | 1,041,000 | 1,031,490 | (9,510) | 0 | 0 | (9,510) | 0 | 0 |
| TRW001 Trade Waste | 85,500 | 45,560 | (39,940) | 0 | 0 | (40,040) | 100 | 0 |
| TRW002 Clinical Waste | (1,100) | (1,100) | 0 | 0 | 0 | 0 | 0 | 0 |
| WST001 Household Waste | 2,070,500 | 1,702,393 | (368,107) | 0 | 0 | (340,207) | (27,900) | 0 |
| WST004 Bulky Household Waste | 4,800 | 13,268 | 8,468 | 0 | 0 | 8,468 | 0 | 0 |
| WST301 Env. Services Depot, Downs Rd, Witney | 35,300 | 35,300 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Commissioning Strategy | 6,254,716 | 6,333,347 | 78,631 | (86,000) | 0 | (10,733) | 175,364 | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|--|--------------------------|----------------------------|------------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Communications and Marketing | | | | | | | | |
| COR004 Public Relations | 26,200 | 12,060 | (14,140) | 0 | 0 | 10 | (14,150) | 0 |
| SUP002 Consultation, Policy & Research | 115,800 | 116,276 | 476 | 0 | 0 | 426 | 50 | 0 |
| Total Communications and Marketing | 142,000 | 128,336 | (13,664) | 0 | 0 | 436 | (14,100) | 0 |
| Contracts | | | | | | | | |
| CCT001 CCTV | 122,400 | 89,100 | (33,300) | 0 | 0 | 0 | (33,300) | 0 |
| REC001 Sports Development | 54,400 | 96,746 | 42,346 | 0 | 0 | 346 | (3,000) | 45,000 |
| REC002 Recreational Facilities Development | 60,400 | 50,285 | (10,115) | 0 | 0 | 185 | (10,300) | 0 |
| REC301 Village Halls | 13,300 | 13,349 | 49 | 0 | 0 | 49 | 0 | 0 |
| REC302 Contract Management | (513,425) | 599,476 | 1,112,901 | 0 | 0 | 76 | (348,004) | 1,460,829 |
| Total Contracts | (262,925) | 848,956 | 1,111,881 | 0 | 0 | 656 | (394,604) | 1,505,829 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|---|--------------------------|----------------------------|--------------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Corporate Finance | | | | | | | | |
| COR005 Corporate Finance | 154,900 | 373,688 | 218,788 | 0 | 162,500 | 6,288 | 50,000 | 0 |
| COR006 Treasury Management | 25,200 | 26,700 | 1,500 | 0 | 0 | 0 | 1,500 | 0 |
| COR007 External Audit Fees | 57,000 | 57,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| COR008 Bank Charges | 69,200 | 69,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| COR302 Publica Group | 174,400 | (17,537) | (191,937) | (177,000) | 177,000 | (191,937) | 0 | 0 |
| COV019 Corona Virus | 0 | 300,500 | 300,500 | 0 | 300,500 | 0 | 0 | 0 |
| COV020 High Street re-opening | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NDC001 Non Distributed Costs | 4,599,100 | 599,100 | (4,000,000) | (4,000,000) | 0 | 0 | 0 | 0 |
| SUP004 Legal | 244,300 | 245,879 | 1,579 | 0 | 0 | 1,579 | 0 | 0 |
| Total Corporate Finance | 5,324,100 | 1,654,530 | (3,669,570) | (4,177,000) | 640,000 | (184,070) | 51,500 | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|--|--------------------------|----------------------------|-----------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Corporate Responsibility | | | | | | | | |
| COR002 Chief Executive | 291,280 | 240,563 | (50,717) | 0 | 0 | 2,933 | (53,650) | 0 |
| COR003 Corporate Policy Making | 66,900 | 67,144 | 244 | 0 | 0 | 244 | 0 | 0 |
| DRM001 Democratic Representation and Mgmt | 97,440 | 97,440 | 0 | 0 | 0 | 0 | 0 | 0 |
| DRM002 Support To Elected Bodies | 415,600 | 392,050 | (23,550) | 0 | 0 | 0 | (23,550) | 0 |
| ELE001 Registration of Electors | 59,600 | 59,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELE002 District Elections | 75,700 | 75,700 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELE004 Parliamentary Elections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELE005 Parish Elections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELE007 European Elections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELE008 Police & Crime Commissioner Elections | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| EMP001 Emergency Planning | 6,700 | 13,723 | 7,023 | 0 | 0 | 23 | 7,000 | 0 |
| SUP001 Administration | 327,200 | 327,912 | 712 | 0 | 0 | 2,462 | (1,750) | 0 |
| Total Corporate Responsibility | 1,340,420 | 1,274,132 | (66,288) | 0 | 0 | 5,662 | (71,950) | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|---|--------------------------|----------------------------|---------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Customer Experience | | | | | | | | |
| HOM001 Homelessness | 331,200 | 381,306 | 50,106 | (64,900) | 0 | 1,006 | 114,000 | 0 |
| HOM002 Homelessness Grants | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 10,000 | 0 |
| HOM003 Rent In Advance Scheme | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOM004 Refugees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HOM005 Homelessness Hostel Accomodation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PSH001 Private Sector Housing Grants | 67,800 | 46,269 | (21,531) | 0 | 0 | 169 | (21,700) | 0 |
| PSH004 Home Improvement Service | (47,500) | (61,379) | (13,879) | 0 | 0 | 71 | (13,950) | 0 |
| SUP008 Reception/Customer Services | 461,400 | 462,356 | 956 | 0 | 0 | 1,656 | (700) | 0 |
| SUP014 Cashiers | 12,600 | 6,400 | (6,200) | 0 | 0 | 0 | (6,200) | 0 |
| TOU002 Tourist/Visitor Information Centre | 134,500 | 150,808 | 16,308 | 0 | 0 | 508 | 15,800 | 0 |
| REG002 Licensing | 2,650 | 3,477 | 827 | 0 | 0 | 827 | 0 | 0 |
| Total Customer Experience | 962,650 | 999,237 | 36,587 | (64,900) | 0 | 4,237 | 97,250 | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|--|--------------------------|----------------------------|---------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Development Management | | | | | | | | |
| DEV001 Development Control - Applications | (425,600) | (365,613) | 59,987 | (53,000) | 0 | 2,517 | 110,470 | 0 |
| DEV002 Development Control - Appeals | 76,900 | 76,183 | (717) | 0 | 0 | 283 | (1,000) | 0 |
| DEV003 Development Control - Enforcement | 156,000 | 155,578 | (422) | 0 | 0 | 578 | (1,000) | 0 |
| ENI301 Landscape Initiatives | 51,400 | 51,588 | 188 | 0 | 0 | 188 | 0 | 0 |
| FLD001 Flood Defence and Land Drainage | 139,000 | 148,045 | 9,045 | 0 | 0 | 515 | 8,530 | 0 |
| HLD315 Growth Board Project (Planning) | 21,000 | 75,784 | 54,784 | 0 | 0 | 2,066 | 52,718 | 0 |
| PLP003 Implementation | 56,700 | (917) | (57,617) | 0 | 0 | 211 | (57,828) | 0 |
| PLP004 Conservation | 86,600 | 85,115 | (1,485) | 0 | 0 | 315 | (1,800) | 0 |
| PSM001 Planning - Service Mgmt and Support | 166,300 | 180,407 | 14,107 | 0 | 0 | 282 | 13,825 | 0 |
| ENA001 Housing Enabling | 143,400 | 116,178 | (27,222) | (74,300) | 39,160 | 218 | 7,700 | 0 |
| REG005 Public Health Sewerage | 3,000 | (24) | (3,024) | 0 | 0 | 6 | (3,030) | 0 |
| BUC001 Building Control - Fee Earning Work | (167,400) | (139,924) | 27,476 | 0 | 0 | 776 | 26,700 | 0 |
| BUC002 Building Control - Non Fee Earning Work | 68,500 | 68,454 | (46) | 0 | 0 | 254 | (300) | 0 |
| Total Development Management | 375,800 | 450,854 | 75,054 | (127,300) | 39,160 | 8,209 | 154,985 | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | Inflation / Publica Savings £ | BM Review | |
|--|--------------------------|----------------------------|---------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | | / Corp Finance Update £ | Covid Income Contingency £ |
| Environmental & Regulatory Services | | | | | | | | |
| ESM001 Environment - Service Mgmt and Support | 106,200 | 106,541 | 341 | 0 | 0 | 341 | 0 | 0 |
| Total Environmental & Regulatory Services | 106,200 | 106,541 | 341 | 0 | 0 | 341 | 0 | 0 |
| Finance | | | | | | | | |
| HLD302 Miscellaneous Cash | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HLD304 Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HLD308 Tracking Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HLD309 Newspapers & Periodicals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HLD313 Lease Cars | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUP009 Accountancy | 324,600 | 316,466 | (8,134) | 0 | 0 | 1,116 | (9,250) | 0 |
| SUP010 Internal Audit | 94,200 | 159,725 | 65,525 | 0 | 0 | 53,425 | 12,100 | 0 |
| SUP011 Creditors | 43,700 | 41,478 | (2,222) | 0 | 0 | 128 | (2,350) | 0 |
| SUP012 Debtors | 58,000 | 55,326 | (2,674) | 0 | 0 | 176 | (2,850) | 0 |
| SUP016 Finance - Performance Review | 101,000 | 100,269 | (731) | 0 | 0 | 369 | (1,100) | 0 |
| SUP033 Central Purchasing | 34,700 | 34,830 | 130 | 0 | 0 | 130 | 0 | 0 |
| SUP035 Insurances | 8,900 | 8,933 | 33 | 0 | 0 | 33 | 0 | 0 |
| Total Finance | 665,100 | 717,027 | 51,927 | 0 | 0 | 55,377 | (3,450) | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|---|--------------------------|----------------------------|------------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Insight & Intelligence | | | | | | | | |
| ECD001 Economic Development | 119,700 | 84,733 | (34,967) | 0 | 0 | 283 | (35,250) | 0 |
| ECD301 WOSP - West Oxon Strategic Partnership | 0 | 9,000 | 9,000 | 0 | 0 | 0 | 9,000 | 0 |
| PLP001 Planning Policy | 336,000 | 331,158 | (4,842) | 0 | 0 | 1,158 | (6,000) | 0 |
| Total Insight & Intelligence | 455,700 | 424,891 | (30,809) | 0 | 0 | 1,441 | (32,250) | 0 |
| Localities | | | | | | | | |
| CCR001 Community Safety (Crime Reduction) | 157,900 | 67,576 | (90,324) | (125,000) | 0 | 76 | 34,600 | 0 |
| CCR002 Building Safer Communities | 3,700 | 2,401 | (1,299) | 0 | 0 | 1 | (1,300) | 0 |
| CCR301 Community Grants | 218,520 | 218,820 | 300 | 0 | 0 | 0 | 300 | 0 |
| CSM001 Cultural Strategy | 109,300 | 89,064 | (20,236) | (24,100) | 0 | 264 | 3,600 | 0 |
| CUL001 Arts Development | 50,500 | 54,737 | 4,237 | 0 | 0 | 137 | 4,100 | 0 |
| OPS003 Countryside | 4,400 | 0 | (4,400) | 0 | 0 | 0 | (4,400) | 0 |
| TOU001 Tourism Strategy and Promotion | 188,600 | 166,824 | (21,776) | 0 | 0 | 524 | (22,300) | 0 |
| Total Localities | 732,920 | 599,422 | (133,498) | (149,100) | 0 | 1,002 | 14,600 | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|---|--------------------------|----------------------------|------------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| Operational Services | | | | | | | | |
| COR301 Policy Initiatives - Shopmobility | 20,900 | 20,955 | 55 | 0 | 0 | 55 | 0 | 0 |
| CPK001 Car Parks - Off Street | 176,100 | 171,407 | (4,693) | 0 | 0 | 307 | (5,000) | 0 |
| CPK011 On Street Civil Parking Enforcement | 22,400 | 17,942 | (4,458) | 0 | 0 | 642 | (5,100) | 0 |
| HBP001 Rent Allowances | 260,300 | 202,419 | (57,881) | 0 | 0 | 912 | (58,793) | 0 |
| HBP003 Local Housing Allowance | 10,300 | (7,000) | (17,300) | 0 | 0 | 0 | (17,300) | 0 |
| HBP005 Benefit Fraud Investigation | 131,900 | 120,144 | (11,756) | 0 | 0 | 444 | (12,200) | 0 |
| LLC001 Local Land Charges | (160,600) | (157,968) | 2,632 | 0 | 0 | 157 | 2,475 | 0 |
| LTC001 Council Tax Collection | 307,200 | 233,974 | (73,226) | 0 | 0 | 974 | (74,200) | 0 |
| LTC002 Council Tax Support Administration | 42,500 | 31,878 | (10,622) | 0 | 0 | 538 | (11,160) | 0 |
| LTC011 NNDR Collection | (59,800) | (59,926) | (126) | 0 | 0 | 374 | (500) | 0 |
| PSH002 Private Sector Housing - Cond'n of Dwellings | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| REG009 Environmental Protection | 173,050 | 173,632 | 582 | 0 | 0 | 582 | 0 | 0 |
| REG010 Noise Control | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 |
| REG011 Authorised Process | (10,400) | (11,900) | (1,500) | 0 | 0 | 0 | (1,500) | 0 |
| REG013 Pollution Control | 123,800 | 122,897 | (903) | 0 | 0 | 397 | (1,300) | 0 |
| REG016 Food Safety | 129,450 | 129,283 | (167) | 0 | 0 | 483 | (650) | 0 |
| REG021 Statutory Burials | 2,500 | 5,000 | 2,500 | 0 | 0 | 0 | 2,500 | 0 |
| STC011 Abandoned Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAC309 Other Trading Services - Markets | (7,100) | 4,000 | 11,100 | 0 | 0 | (2,000) | 13,100 | 0 |
| Total Operational Services | 1,165,900 | 1,000,137 | (165,763) | 0 | 0 | 3,865 | (169,628) | 0 |

West Oxfordshire District Council
Revenue budget changes by cost centre 2021/2022

Annex B

| Expenditure by Service Area / Cost Centre | 2020/2021 Budget £ | 2021/2022 Estimate £ | Movement £ | 2020/21 one- off Growth £ | 2021/22 one- off Growth £ | BM Review | | |
|---|--------------------------|----------------------------|--------------------|---------------------------------|---------------------------------|--|----------------------------------|-------------------------------------|
| | | | | | | Inflation / Publica Savings £ | / Corp Finance Update £ | Covid Income Contingency £ |
| People | | | | | | | | |
| SUP003 Human Resources | 175,500 | 165,245 | (10,255) | 0 | 0 | 545 | (10,800) | 0 |
| SUP013 Payroll | 59,700 | 56,679 | (3,021) | 0 | 0 | 179 | (3,200) | 0 |
| SUP019 Health & Safety | 30,500 | 30,614 | 114 | 0 | 0 | 114 | 0 | 0 |
| SUP020 Training & Development | 26,500 | 26,599 | 99 | 0 | 0 | 99 | 0 | 0 |
| Total People | 292,200 | 279,137 | (13,063) | 0 | 0 | 937 | (14,000) | 0 |
| Technology | | | | | | | | |
| HLD301 ICT Purchases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUP005 ICT | 787,200 | 788,549 | 1,349 | 0 | 0 | 1,149 | 200 | 0 |
| SUP006 Telephones | 7,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUP041 Business Solutions | 263,400 | 284,113 | 20,713 | 0 | 0 | 913 | 19,800 | 0 |
| TMR001 Street Naming | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TMR002 Street Furniture & Equipment | (4,800) | (4,799) | 1 | 0 | 0 | 1 | 0 | 0 |
| Total Technology | 1,052,800 | 1,074,863 | 22,063 | 0 | 0 | 2,063 | 20,000 | 0 |
| TOTAL COST OF SERVICES | 16,248,321 | 13,676,752 | (2,571,569) | (4,904,300) | 847,160 | (108,875) | (232,033) | 1,826,479 |

Budget Pressures / Savings**Annex C**

Original Budget Funding Requirement **4,622,491**

Reverse 2020/21 one-off growth / funding (988,902)

2021/22 Growth

Climate Change 168,000

- funded from Earmarked Reserves (168,000)

Covid Recovery Strategy 300,500

- funded from Earmarked Reserves (207,500)

Investment Strategy for Recovery 162,500

Housing Enabling 39,160

Recycling 173,629

468,289

Inflation

Publica 83,855

Retained Staff 13,490

97,345

Savings / Income Generation

Business Manager Budget Review (229,152)

Ubico Contract (17,130)

Publica Savings Target (192,590)

Rent Allowances / Discretionary HB (76,093)

Investment Income (97,900)

GLL Leisure Contract (348,004)

(960,869)

Estimated Covid income losses (contingency) **1,826,479**

Funding Changes

Reduction in Business Rates Income 299,004

Use of General Fund Balances (50,034)

New Homes Bonus (215,385)

One-off Lower Tier Grant (91,395)

Collection Fund Surplus (21,187)

Grants to Town & Parish Councils (LCTS) (66,005)

Other Government Grants (6,705)

(151,707)

Funding Requirement Estimate 2021/22 **4,913,126**

West Oxfordshire District Council

Fees and Charges

2021/2022

Planning Services

Increase % 1.050

Annex D

| | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total charge £ p | VAT Status |
|--|----------------------------------|----------------------------------|------------|----------------------------------|--------------|
| General Administration | | | | | |
| Access to Information/Inspection of Background Documents | | | | | |
| a Charge per document (after Committee date) | 0.65 | 0.68 | - | 0.68 | Non Business |
| b Where documents are listed under a general description (after Committee date) | 5.85 | 6.15 | - | 6.15 | Non Business |
| c During 5 days prior to Committee date only | | | | | |
| <i>Note: Members of the public may only inspect background documents 3 days prior to Committee date or thereafter.</i> | | | | | |
| Administration Charge for Services Rendered | 30 percent | 30 percent | | 30 % + VAT | Standard |
| Minutes/Agendas | | | | | |
| Per Annum | 186.95 | 196.30 | 39.26 | 235.56 | Standard |
| Single Agenda | 4.90 | 5.15 | 1.03 | 6.17 | Standard |
| Parish/Town Councils Per Annum | 20.40 | 21.42 | 4.28 | 25.70 | Standard |
| Libraries | | | - | Free | - |
| Dyeline Prints (Any type, with due regard to copyright restrictions) | | | | | |
| A2 Size | 7.75 | 8.14 | 1.63 | 9.76 | Standard |
| A1 Size | 9.75 | 10.23 | 2.05 | 12.28 | Standard |
| From Paper Roll Larger than A1 Size | 12.50 | 13.12 | 2.62 | 15.74 | Standard |
| Photocopying - (per sheet) | | | | | |
| A4 size and foolscap | 0.15 | 0.16 | 0.03 | 0.19 | Standard |
| A3 size | 0.15 | 0.16 | 0.03 | 0.19 | Standard |
| A4 & A3 Colour Copies | 0.30 | 0.31 | 0.06 | 0.37 | Standard |
| Local Plan | 20.00 | 21.00 | - | 21.00 | Zero-rated |

Planning Services

Increase % 1.050

Annex D

| | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status |
|--|----------------------------------|----------------------------------|------------|----------------------------------|------------|
| Planning Applications – Maps | | | | | |
| Up to 6 maps (one charge for the set): | | | | | |
| 1:500 scale* | 4.00 | 4.20 | - | 4.20 | Zero rated |
| plus admin fee # | 10.65 | 11.18 | 2.24 | 13.42 | Standard |
| 1:1250 scale* | 14.15 | 14.85 | - | 14.85 | Zero rated |
| plus admin fee # | 10.35 | 10.87 | 2.17 | 13.04 | Standard |
| 1:2500 scale* | 58.65 | 61.58 | - | 61.58 | Zero rated |
| plus admin fee # | 10.65 | 11.18 | 2.24 | 13.42 | Standard |
| *All maps are provided by the National maps Centre and are subject to change if the O.S. increase their fees | | | | | |
| # Only one admin fee is charged regardless of the number of maps purchased. | | | | | |
| Planning Applications - Weekly Press Lists | 178.65 | 187.58 | 37.52 | 225.10 | Standard |
| Planning Decision Notices | | | | | |
| Notice requested | 10.65 | 11.18 | 2.24 | 13.42 | Standard |
| Section 52 Agreement | | | | | |
| Per copy of Agreement | 19.50 | 20.47 | 4.09 | 24.56 | Standard |
| Section 106 Agreements | | | | | |
| Per copy of Agreement | 17.20 | 18.06 | 3.61 | 21.67 | Standard |
| Compilation of Agreement. Minimum charge increased at Officer's discretion | | | | | |
| Tree Preservation Orders | | | | | |
| Per copy of order | 16.70 | 17.53 | 3.51 | 21.04 | Standard |
| Valuation Fee | At Cost | | - | At Cost | Standard |

Planning application fees are set by central government. Use this link to CLG planning portal.

http://ecab.planningportal.co.uk/uploads/english_application_fees.pdf

Planning Services

Increase % 1.020

Not updated with % waiting feedback

Annex D

| | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status |
|--|-------------------------------------|-------------------------------------|------------|-------------------------------------|--------------|
| Local Search Fees | | | | | |
| Con29 only | 122.66 | 144.20 | 25.02 | 150.14 | Standard |
| Each additional enquiry (own questions) | 19.28 | 20.45 | 4.09 | 24.54 | Standard |
| Each extra parcel of land (no VAT applied of LLC1 only) | 20.60 | 21.85 | 4.37 | 26.22 | Standard |
| Each optional standard question, except question 4, 5 and 22 | 16.01 | 17.00 | 3.40 | 20.40 | Standard |
| Each optional standard question 4 | 21.42 | 22.75 | 4.55 | 27.30 | Standard |
| Each optional standard question 5 | 19.28 | 20.45 | 4.09 | 24.54 | Standard |
| LLC1 search only | 12.80 | 13.60 | - | 13.60 | Non Business |

Local Search fees became subject to VAT from 1/1/17.

Planning Services

Annex D

Increase % 1.050

Pre Application Planning Advice

| Service | Written Advice | Meeting & Written Advice |
|---|----------------|--|
| 1-2 dwellings less than 0.5ha (outline) less than 500m ² floorspace Change of use | £174 + VAT | £349 + VAT Meeting up to 1 hour Each additional meeting £174 per hour |
| 3-14 dwellings 0.5-0.99ha (outline) 500-999m ² floorspace | £349 + VAT | £698 + VAT Meeting up to 1 hour Each additional meeting £174 per hour |
| 15-100 dwellings 1-3.0 ha (outline) 1000-2999m ² floorspace | £698 + VAT | £1395 + VAT Meeting(s) up to 2 hours Each additional meeting £174 per hour |
| More than 100 dwellings or 3.0ha (outline) or 3000m ² floorspace | £1,395 + VAT | £2793 + VAT Meeting(s) up to 3 hours Each additional meeting £174 per hour |
| Strategic Development sites. | N/A | Meetings held in the context of an emerging Development Plan as an intrinsic part of the decision as to whether to allocate the site or not will be free. At the point detailed site/design matters are discussed a fee of £2855 + VAT is payable to cover a further 3 hours of meetings. Each additional meeting £174 per hour. |
| Design Supplement. | £58 + VAT | For all non-Listed Building enquiries where a design input is required before a response can be made. This does not apply to enquiries relating solely to applications for listed building consent. |
| Advertisement Consent. | £174 + VAT | £232 + VAT |
| Informal quick responses. | N/A | An e-mail description of the proposals along with payment of the £ 29 fee will be required. An informal response will be given by phone or e-mail within 3 working days of receipt. No meetings/ letters will be produced. |
| Season Ticket. | N/A | Regular developers, agents or landowners may wish to negotiate a "season ticket" where, upon payment of an up front fee to cover the estimated cost of enquiries likely to be made during the coming year the need to complete the forms and payments for each enquiry can be avoided NB If the estimate is materially exceeded subsequent meetings will be charged at the standard rates above. |
| Solicitor/agent letters requiring confirmation that conditions have been discharged or satisfied. | £174 + VAT | N/A |

Resources

Increase % 1.050

Annex D

| | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status |
|---|-------------------------------------|-------------------------------------|------------|-------------------------------------|--------------|
| Administration | | | | | |
| Freedom of Information enquiries (charge per hr for search costs over the £450 'Appropriate Limit'): | 25.00 | 25.00 | - | 25.00 | Non Business |
| Freedom of Information photocopying - per sheet | 0.14 | 0.14 | 0.03 | 0.17 | Standard |
| Summons Costs - Council Tax/NNDR | | | | | |
| Council Tax - Summons on application for Liability Order* | 65.00 | 65.00 | - | 65.00 | Non Business |
| Council Tax - Costs of Liability Order hearing* | 45.00 | 45.00 | - | 45.00 | Non Business |
| NNDR - Summons on application for Liability Order* | 75.00 | 75.00 | - | 75.00 | Non Business |
| NNDR - Costs of Liability Order hearing* | 45.00 | 45.00 | - | 45.00 | Non Business |
| * As approved by the Magistrates Court | | | | | |
| Miscellaneous properties | | | | | |
| Garage rents | 12.00 | 12.60 | 2.52 | 15.12 | Standard |

Environmental & Regulatory Services**Annex D****Increase 1.050****ENVIRONMENTAL PROTECTION****2020/2021 2021/2022****Private Water Supplies**

| | | |
|---|---------|---------|
| Risk Assessment or Investigation (fee per hour) | £51.00 | £53.55 |
| Sampling – each visit – fixed fee | £100.00 | £105.00 |
| Granting and Authorisation - fixed fee plus hourly rate applies | £100.00 | £105.00 |

Sample Analysis

| | | |
|-------------------------------|---------|---------|
| Taken under Regulation 10 | | |
| Taken during check monitoring | at cost | at cost |
| Taken during audit monitoring | | |

**Regulation of Pollution from Industrial Sources
- Environmental Permitting Regulations 2010**

*Fees as laid down by the Secretary of State
Please refer to www.gov.uk/local-authority-environmental-permit*

Environmental Information Regulations – Search Fees

| | | |
|---------------------------------------|--------|--------|
| Basic administration charge | £25.00 | £26.25 |
| Contaminated Land information request | £80.00 | £84.00 |

Environmental & Regulatory Services**Annex D****Increase 1.050****FOOD HEALTH & SAFETY****2020/21 2021/22****Export of Food Products**

| | | |
|---|--------|--------|
| Food Export Health Certificate (including first hour of officer time) | £50.00 | £52.50 |
| Officer hourly rate after first hour | £35.00 | £36.75 |

Other Products & Services

| | | |
|--|---------|---------|
| E-learning | £35.00 | £36.75 |
| Safer Food, Better Business Information Pack | £8.00 | £8.40 |
| Food Hygiene Rating Re-visit | £160.00 | £168.00 |
| Condemned Food Certificate | £80.00 | £84.00 |

Environmental & Regulatory Services**Annex D****Increase 1.050****LICENSING – ANIMAL WELFARE****2020/21 2021/22****Breeding of Dogs¹**

| | | |
|--|---------|---------|
| New Application | £350.00 | £367.50 |
| Renewal (1 to 3 years depending on rating + annual inspection) | £275.00 | £288.75 |

Horse Riding Establishments¹

| | | |
|--|---------|---------|
| New Application | £400.00 | £420.00 |
| Renewal (1 to 3 years depending on rating + annual inspection) | £275.00 | £288.75 |

Pet Shops

| | | |
|--|---------|---------|
| New Application | £270.00 | £283.50 |
| Renewal (1 to 3 years depending on rating) | £230.00 | £241.50 |

Keeping or Training Animals for Exhibition

| | | |
|-------------------|---------|---------|
| New Application | £270.00 | £283.50 |
| Renewal (3 years) | £230.00 | £241.50 |

Home Boarding for Dogs (Day-time or overnight care within the home environment)

| | | |
|--|---------|---------|
| New Application | £270.00 | £283.50 |
| Renewal (1 to 3 years depending on rating) | £230.00 | £241.50 |

Providing Boarding in Kennels

| | | |
|---|---------|---------|
| Dogs - New Application – up to 50 dogs | £270.00 | £283.50 |
| Dogs - Renewal (1 to 3 years depending on rating) – up to 50 dogs | £230.00 | £241.50 |
| Dogs - New Application – over 50 dogs | £315.00 | £330.75 |
| Dogs - Renewal (1 to 3 years depending on rating)– over 50 dogs | £275.00 | £288.75 |

| | | |
|---|---------|---------|
| Cats - New Application – up to 50 cats | £270.00 | £283.50 |
| Cats - Renewal (1 to 3 years depending on rating) – up to 50 cats | £230.00 | £241.50 |
| Cats - New Application – over 50 cats | £315.00 | £330.75 |
| Cats - Renewal (1 to 3 years depending on rating)– over 50 cats | £275.00 | £288.75 |

Total charge is the amount as shown plus veterinary fees

Environmental & Regulatory Services**Annex D****Increase 1.050****LICENSING – ANIMAL WELFARE****2020/21 2021/22****Providing Day Care for Dogs**

New Application – up to 50 dogs

£220.00 £231.00

Renewal (1 to 3 years depending on rating) – up to 50 dogs

£230.00 £241.50

New Application – over 50 dogs

£315.00 £330.75

Renewal (1 to 3 years depending on rating) – over 50 dogs

£275.00 £288.75

Supplementary FeesFranchise Licence – Dog Boarding only¹

£110.00 £115.50

Host Fee²

£130.00 £136.50

Additional Activity³

£45.00 £47.25

Variation Fee e.g. amendment to a licence

£25.00 £26.25

Inspection Fee⁴

£120.00 £126.00

Re-Rating Fee⁵

£125.00 £131.25

¹ Host fees will be required in addition to this licence² Required per host family of a dog boarding franchise³ Payable in addition to the appropriate licence fees where more than one activity is undertaken at the same premises⁴ Payable if an inspection is required in addition to the initial inspection required included within the licence fee⁵ Inspection and licence amendment for re-rating of the current star rating**Dangerous Wild Animals**New Application¹

£335.00 £351.75

Renewal (2 years)¹

£295.00 £309.75

Zooss14(2) dispensation - New Application¹

£1,165.00 £1,223.25

s14(2) dispensation - Renewal (6 years)¹

£1,575.00 £1,653.75

No dispensation - New Application¹

£1,860.00 £1,953.00

No dispensation - Renewal (6 years)¹

£2,620.00 £2,751.00

¹ Total charge is the amount as shown plus veterinary fees

Environmental & Regulatory Services**Annex D****Increase 1.050****LICENSING – TAXIS****2020/21 2021/22****Drivers Licence**

| | | |
|---|---------|---------|
| Hackney Carriage / Private Hire / Dual - 3 year – new application | £250.00 | £262.50 |
| Hackney Carriage / Private Hire / Dual - 3 year – renewal | £185.00 | £194.25 |
| Single Private Hire to Dual Licence transfer | £53.00 | £55.65 |

Vehicle Licence – all 1 year

| | | |
|---|---------|---------|
| Hackney Carriage vehicle – new application | £250.00 | £262.50 |
| Hackney Carriage vehicle – renewal | £185.00 | £194.25 |
| Private Hire vehicle – new application | £250.00 | £262.50 |
| Private Hire vehicle – renewal | £185.00 | £194.25 |
| Transfer of vehicle licence – to another person | £25.00 | £26.25 |
| Transfer of vehicle licence – to another vehicle (1 year) | £180.00 | £189.00 |
| Transfer of vehicle licence – to another vehicle (remainder of plate) | £86.00 | £90.30 |
| Temporary vehicle (Insurance Company) | £250.00 | £262.50 |
| Change of registration number | £86.00 | £90.30 |

Private Hire Operators

| | | |
|---|---------|---------|
| Operator Licence – 5 year – new application | £400.00 | £420.00 |
| Operator Licence – 1 year – new application / renewal | £100.00 | £105.00 |

Other Fees

| | | |
|--|--------|--------|
| Knowledge Test | £75.00 | £78.75 |
| Replacement driver's badge | £28.00 | £29.40 |
| Replacement external plate | £33.00 | £34.65 |
| Replacement internal plate | £28.00 | £29.40 |
| Vehicle bracket | £10.00 | £10.50 |
| Administration charge for any other requests | £25.00 | £26.25 |

Environmental & Regulatory Services**Annex D****Increase 1.050****LICENSING – STREET TRADING****2020/21 2021/22****West Oxfordshire District Council**

Witney & Chipping Norton – annual
Witney & Chipping Norton – 3 months
All other consents – annual
All other consents – 3 months
Individual Trader Day Rate (per stall)

| | |
|-----------|-----------|
| £2,623.87 | £2,755.06 |
| £781.99 | £821.09 |
| £1,754.19 | £1,841.90 |
| £563.09 | £591.24 |
| £60.93 | £63.98 |

Environmental & Regulatory Services**Annex D****Increase 1.050****LICENSING – CARAVAN AND CAMPSITES****2020/21 2021/22****All previous charging schedules to be replaced by the following:****New site application**

| | | |
|----------------------|---------|---------|
| – 5 or less units | £315.00 | £330.75 |
| – 6 to 24 units | £420.00 | £441.00 |
| – 25 to 99 units | £505.00 | £530.25 |
| – 100 to 199 units | £580.00 | £609.00 |
| – 200 units and over | £665.00 | £698.25 |

Annual Fee for existing site licence

| | | |
|----------------------|---------|---------|
| – 5 or less units | £265.00 | £278.25 |
| – 6 to 24 units | £350.00 | £367.50 |
| – 25 to 99 units | £435.00 | £456.75 |
| – 100 to 199 units | £505.00 | £530.25 |
| – 200 units and over | £585.00 | £614.25 |

Other Fees

| | | |
|---|---------|---------|
| Transfer / amendment of existing site licence | £100.00 | £105.00 |
| Change Site Conditions | £100.00 | £105.00 |
| Site Rules Deposit | £50.00 | £52.50 |
| Administrative and other expenses to serve notice under the Mobile Homes Act 2013 | £300.00 | £315.00 |

Environmental & Regulatory Services**Annex D****Increase 1.050****LICENSING – GAMBLING ACT****2020/21 2021/22****Betting Premises (excluding Tracks)**

| | | |
|-------------------------------|---------|---------|
| New Premises | £427.83 | £449.22 |
| Vary Premises | £427.83 | £449.22 |
| Transfer of Premises | £95.72 | £100.51 |
| Reinstatement of Premises | £191.39 | £200.96 |
| Provisional Statement | £427.83 | £449.22 |
| New Premises with Provisional | £78.80 | £82.74 |
| Annual Fee | £168.89 | £177.33 |

| | | |
|------------------------|--------|--------|
| Notification of change | £28.12 | £29.53 |
|------------------------|--------|--------|

For all other premises licence fees, please contact ers@publicagroup.uk.

The fees for gaming machine permits are set nationally – please refer to www.gamblingcommission.gov.uk

Lotteries and Amusements (*Fees set nationally*)

| | | |
|---------------------------------|--------|--------|
| Small Lottery – new application | £40.00 | £42.00 |
| Small Lottery – renewal | £20.00 | £21.00 |

Environmental & Regulatory Services**Annex D****Increase 1.050****LICENSING – OTHER****2020/21 2021/22****Alcohol & Entertainment (Licensing Act 2003)***Fees as laid down by the Secretary of State – please refer to www.gov.uk***Scrap Metal**

Dealer (Site) Licence – New Application / Renewal

£532.55 £559.18

Collector's Licence – New Application / Renewal

Cosmetic Piercing**(Accupuncture, Tattoo, Ear Piercing & Electrolysis)**

Premises registration (includes 1 practitioner)

£187.54 £196.92

Personal registration (each additional practitioner at a registered premises)

£138.96 £145.91

Sex Shop, Sex Cinema or Sexual Entertainment Venue[Please contact ers@publicagroup.uk to discuss your requirements](mailto:ers@publicagroup.uk)**Houses in Multiple Occupation**

HMO Licence (3 years)

£620.00 £651.00

Advisory Services

The council offers regulatory service support and advice as part of the Better Business for all partnership (<https://www.thegrowthhub.biz/support-hub/better-business-for-all>); please contact ers@publicagroup.uk to discuss your requirements.

| Premises Licences | 2020/2021 | 2021/2022 | VAT | 2021/2022 | VAT Status |
|---|-----------|--------------|-----|--------------|--------------|
| | | Basic Charge | | Total Charge | |
| | £ p | £ p | £ p | £ p | |
| *Events that exceed 5,000 people will be liable for an additional fee to be charged on an application for a premises licence authorising the event. | | | | | |
| Number of people | | | | | |
| 5,000-9,999 | 1,000.00 | 1,000.00 | - | 1,000.00 | Non Business |
| 10,000-14,999 | 2,000.00 | 2,000.00 | - | 2,000.00 | Non Business |
| 15,000-19,999 | 4,000.00 | 4,000.00 | - | 4,000.00 | Non Business |
| 20,000-29,999 | 8,000.00 | 8,000.00 | - | 8,000.00 | Non Business |
| 30,000-39,999 | 16,000.00 | 16,000.00 | - | 16,000.00 | Non Business |
| 40,000-49,999 | 24,000.00 | 24,000.00 | - | 24,000.00 | Non Business |
| 50,000-59,999 | 32,000.00 | 32,000.00 | - | 32,000.00 | Non Business |
| 60,000-69,999 | 40,000.00 | 40,000.00 | - | 40,000.00 | Non Business |
| 70,000-79,999 | 48,000.00 | 48,000.00 | - | 48,000.00 | Non Business |
| 80,000-89,999 | 56,000.00 | 56,000.00 | - | 56,000.00 | Non Business |
| 90,000 and over | 64,000.00 | 64,000.00 | - | 64,000.00 | Non Business |

Note: Fees are determined by Government

Community Safety & Licensing (Licensing Act 2003)**Premises Licences**

Fees relating to applications for premises licences, club premises certificates, variations,

(but not changes of name and address etc or changes of designated premises supervisor)
the conversion of existing licences, and conversion/variations should be graduated using
five bands as shown:

| | 2020/2021 | 2021/2022 | VAT | 2021/2022 Total Charge | VAT Status |
|--------|---------------------|---------------------|-----|------------------------------|--------------|
| | Basic Charge £ p | Basic Charge £ p | £ p | £ p | |
| BAND A | 100.00 | 100.00 | - | 100.00 | Non Business |
| BAND B | 190.00 | 190.00 | - | 190.00 | Non Business |
| BAND C | 315.00 | 315.00 | - | 315.00 | Non Business |
| BAND D | 450.00 | 450.00 | - | 450.00 | Non Business |
| BAND E | 635.00 | 635.00 | - | 635.00 | Non Business |

The annual charges payable by those holding licences and club premises certificates:

| | | | | | |
|--------|--------|--------|---|--------|--------------|
| BAND A | 70.00 | 70.00 | - | 70.00 | Non Business |
| BAND B | 180.00 | 180.00 | - | 180.00 | Non Business |
| BAND C | 295.00 | 295.00 | - | 295.00 | Non Business |
| BAND D | 320.00 | 320.00 | - | 320.00 | Non Business |
| BAND E | 350.00 | 350.00 | - | 350.00 | Non Business |

Particular types of premises which do not have non-domestic rateable values would be allocated to Band A

The various non-domestic rateable values should be allocated to bands in the following
way:

Note: *Non-Domestic rateable value

| | | |
|--------|--------------------|--------------|
| BAND A | *£0-£4,300 | Non Business |
| BAND B | *£4,301-£33,000 | Non Business |
| BAND C | *£33,001-£87,000 | Non Business |
| BAND D | *£87,001-£125,000 | Non Business |
| BAND E | *£125,001 and over | Non Business |

*No fee or annual charge would be payable by church halls, chapel halls or other premises of a similar nature and village halls, parish and community halls or other

| | | | | | |
|-------------------------------------|-------|-------|---|-------|--------------|
| Temporary Events Notice | 21.00 | 21.00 | - | 21.00 | Non Business |
| Personal Licence | 37.00 | 37.00 | - | 37.00 | Non Business |
| Minor Variations procedure | 89.00 | 89.00 | - | 89.00 | Non Business |
| Note: Fees determined by Government | | | | | |

Community Safety & Licensing (Licensing Act 2003)

| Miscellaneous Fees | 2020/2021 Basic Charge £ p | 2021/2022 £ p | VAT £ p | 2020/2021 Total Charge £ p | VAT Status |
|---|---|--------------------------|--------------------|---|-------------------|
| Application for a grant or renewal of personal licence | 37.00 | 37.00 | - | 37.00 | Non Business |
| Temporary event notices | 21.00 | 21.00 | - | 21.00 | Non Business |
| Theft, loss etc of premises licence or summary | 10.50 | 10.50 | - | 10.50 | Non Business |
| Application for a provisional statement where premises being built, etc | 195.00 | 195.00 | - | 195.00 | Non Business |
| Notification of change of name or address | 10.50 | 10.50 | - | 10.50 | Non Business |
| Application to vary to specify individual as premises supervisor | 23.00 | 23.00 | - | 23.00 | Non Business |
| Application for transfer of premises licence | 23.00 | 23.00 | - | 23.00 | Non Business |
| Interim authority notice following death etc. of licence holder | 23.00 | 23.00 | - | 23.00 | Non Business |
| Theft, loss etc of certificate or summary | 10.50 | 10.50 | - | 10.50 | Non Business |
| Notification of change of name or alteration of club rules | 10.50 | 10.50 | - | 10.50 | Non Business |
| Change of relevant registered address of club | 10.50 | 10.50 | - | 10.50 | Non Business |
| Theft, loss etc of temporary event notice | 10.50 | 10.50 | - | 10.50 | Non Business |
| Theft, loss etc of personal licence | 10.50 | 10.50 | - | 10.50 | Non Business |
| Duty to notify change of name or address | 10.50 | 10.50 | - | 10.50 | Non Business |
| Right of freeholder etc to be notified of licensing matters | 21.00 | 21.00 | - | 21.00 | Non Business |

Note: Fees determined by Government

Environmental Services

| | | 2020/2021 | 2021/2022 | VAT | 2021/2022 Total Charge | VAT Status |
|--|---------------|---------------------|---------------------|-----|------------------------------|--------------|
| | | Basic Charge £ p | Basic Charge £ p | £ p | £ p | |
| Penalty Notices | | | | | | |
| Fine for Dog Fouling | statutory fee | 50.00 | 50.00 | - | 50.00 | Non business |
| Parking enforcement pending introduction of Civil Parking Enforcement (currently scheduled for July 2009) | | | | | | |
| Operational Guidance to Local Authorities: Parking Policy and enforcement. Department for Transport. Traffic Management Act 2004 | | | | | | |
| Higher Level Contravention paid after service of charge certificate | statutory fee | 105.00 | 105.00 | - | 105.00 | Non-business |
| Higher Level Contravention paid after 14 days but before service of charge certificate | statutory fee | 70.00 | 70.00 | - | 70.00 | Non-business |
| Higher level contravention paid within 14 days | statutory fee | 35.00 | 35.00 | - | 35.00 | Non-business |
| Lower Level Contravention paid after service of charge certificate | statutory fee | 75.00 | 75.00 | - | 75.00 | Non-business |
| Lower level contravention paid within 14 days | statutory fee | 50.00 | 50.00 | - | 50.00 | Non-business |
| Lower level contravention paid within 14 days | statutory fee | 25.00 | 25.00 | - | 25.00 | Non-business |
| Nuisance parking | | | | | | |
| Fixed penalty notices (FPN's) | statutory fee | 100.00 | 100.00 | - | 100.00 | Non-business |
| If paid within 14 days | | 75.00 | 75.00 | - | 75.00 | Non-business |
| Abandoned vehicles | | | | | | |
| Fixed penalty notices (FPN's) | statutory fee | 200.00 | 200.00 | - | 200.00 | Non-business |

Environmental Services

| | | | 2020/2021 | 2021/2022 | VAT | 2021/2022 Total Charge | VAT Status |
|---|-------------------------------|---------------|---------------------|---------------------|-----|------------------------------|--------------|
| | | | Basic Charge £ p | Basic Charge £ p | £ p | £ p | |
| Penalty Notices (continued) | | | | | | | |
| Depositing litter | Fixed penalty notices (FPN's) | statutory fee | 80.00 | 80.00 | - | 80.00 | Non-business |
| | If paid within 14 days | | 60.00 | 60.00 | - | 60.00 | Non-business |
| Graffiti & Fly-posting | Fixed penalty notices (FPN's) | statutory fee | 80.00 | 80.00 | - | 80.00 | Non-business |
| | If paid within 14 days | | 60.00 | 60.00 | - | 60.00 | Non-business |
| Unauthorised distribution of free printed matter | Fixed penalty notices (FPN's) | statutory fee | 80.00 | 80.00 | - | 80.00 | Non-business |
| | If paid within 14 days | | 60.00 | 60.00 | - | 60.00 | Non-business |
| Failure to comply with a waste receptacles notice | Fixed penalty notices (FPN's) | statutory fee | 80.00 | 80.00 | - | 80.00 | Non-business |
| | If paid within 14 days | | 60.00 | 60.00 | - | 60.00 | Non-business |
| Failure to comply with a street litter control notice | Fixed penalty notices (FPN's) | statutory fee | 110.00 | 110.00 | - | 110.00 | Non-business |
| | If paid within 14 days | | 83.00 | 83.00 | - | 83.00 | Non-business |
| Failure to comply with a litter clearing notice | Fixed penalty notices (FPN's) | statutory fee | 110.00 | 110.00 | - | 110.00 | Non-business |
| | If paid within 14 days | | 83.00 | 83.00 | - | 83.00 | Non-business |
| Failure to produce waste documents | Fixed penalty notices (FPN's) | statutory fee | 300.00 | 300.00 | - | 300.00 | Non-business |
| | If paid within 14 days | | 180.00 | 180.00 | - | 180.00 | Non-business |
| Failure to produce authority to transport waste | Fixed penalty notices (FPN's) | statutory fee | 300.00 | 300.00 | - | 300.00 | Non-business |
| | If paid within 14 days | | 180.00 | 180.00 | - | 180.00 | Non-business |
| Smoking in smoke free premises or work vehicles | Fixed penalty notices (FPN's) | statutory fee | 50.00 | 50.00 | - | 50.00 | Non-business |
| | If paid within 14 days | | 30.00 | 30.00 | - | 30.00 | Non-business |
| Failure to display no smoking signs | Fixed penalty notices (FPN's) | statutory fee | 200.00 | 200.00 | - | 200.00 | Non-business |
| | If paid within 14 days | | 150.00 | 150.00 | - | 150.00 | Non-business |

| |
|---|
| <p>THE BUILDING ACT 1984 : THE BUILDING REGULATIONS 2010 (As amended)</p> <p>The building owner or agent must make a building regulations application and pay a fee for the construction of new works. All work must comply with the 2010 Building Regulations (as amended).</p> <p>The person carrying out the building works is to liaise with and meet the requirements of the Local Authority Building Control and give the required notice for certain key stages of works as detailed in the guidance below.</p> <p>The charges set out on the following pages have been set in accordance with the Building (Local Authority Charges) Regulations 2010. The tables give the charges for various categories of work.</p> |
| <p>Full Plans Applications Charges</p> <p>The 'charges' shown in the following tables relate to Full Plans Applications. For the definition and details of Full Plans Applications please visit the respective Council's website.</p> |
| <p>Building Notice Applications Charges</p> <p>Where building work is of a relatively minor nature, the Building Notice charge is the same for the Full Plans Application charge except for Cotswold District Council where the Building Notice charge is as shown on the relevant Tables.</p> <p>For the definition and details of Building Notice Applications please visit the respective Council's website.</p> <p>A Building Notice Application will not, in the majority of situations, be accepted for new dwellings. It is also likely that new dwellings may potentially attract additional charges depending on what level of design input has been achieved by the applicant.</p> |
| <p>Regularisation Applications (Retrospective Works) Charges</p> <p>The charge required when depositing an application for regularisation (or reversion) is 100% of the appropriate charge as listed in the following tables excluding VAT, with an additional 50% premium added to it. This type of application is exempt from VAT.</p> <p>For the definition and details of Regularisation Applications please visit the respective Council's website.</p> |
| <p>Works to provide access and facilities for disabled persons</p> <p>Charges are not payable when the proposed work is to provide access and facilities in an existing dwelling or an extension to store equipment or provide medical treatment for a disabled person. In order to claim exemption, the appropriate evidence as to the relevance of the adaptation for the person's disability must accompany the application.</p> |

| TABLE A – NEW DWELLINGS <i>e.g. flats, houses with total floor area of less than 300m²</i> | | |
|--|-----------------------|-----------------------|
| No. of dwellings | Charge (excl. VAT) | Charge (incl. VAT) |
| 1 | £582.00 | £698.40 |
| 2+ | Price on application | |
| Notes: | | |
| a) Where more than 1 dwelling is proposed, charges will be calculated on an individual application | | |
| b) New dwellings over 300m ² in floor area – charges to be negotiated. | | |
| c) No additional fees are payable for different associated garages, built at the same time as the | | |
| d) Local Authority Building Control (LABC) can provide competitively priced 10 year Structural | | |

| TABLE B – DOMESTIC AND COMMERCIAL EXTENSIONS TO A SINGLE BUILDING | | |
|--|-----------------------|-----------------------|
| Description | Charge (excl. VAT) | Charge (incl. VAT) |
| Erection / Extension of a garage (30m ² to 60m ²) | £284.00 | £340.80 |
| Garage conversion to habitable accommodation | £213.00 | £255.60 |
| Loft conversion up to 100m ² | £568.00 | £681.60 |
| Loft conversion over 100m ² | Price on application | |
| Extension up to 20m ² | £440.00 | £528.00 |
| Extension 20m ² up to 60m ² | £582.00 | £698.40 |
| Extension 60m ² up to 100m ² | £732.00 | £878.40 |
| Extension over 100m ² | Price on application | |
| Notes: | | |
| a) References to floor area relate to the total internal area of all storeys. | | |
| b) Where more than one extension is proposed, the floor areas must be added together to determine | | |
| c) Some alterations to buildings to improve facilities for disabled persons are exempt from charges. | | |

| TABLE C – ALL OTHER WORK | | |
|--|-----------------------|-----------------------|
| Description | Charge (excl. VAT) | Charge (incl. VAT) |
| Under £1,000 | £106.00 | £127.20 |
| £1,001 to £5,000 | £213.00 | £255.60 |
| £5,001 to £10,000 | £284.00 | £340.80 |
| £10,001 to £20,000 | £391.00 | £469.20 |
| £20,001 to £30,000 | £554.00 | £664.80 |
| £30,001 to £40,000 | £676.00 | £811.20 |
| £40,001 to £50,000 | £781.00 | £937.20 |
| £50,001 to £60,000 | £959.00 | £1,150.80 |
| £60,001 to £70,000 | £1,030.00 | £1,236.00 |
| £70,001 to £80,000 | £1,136.00 | £1,363.20 |
| Over £80,000 | Price on application | |
| For competitive quotations for projects over £80,000 please contact the building control team on | | |
| 01993 861651 or by emailing building.control@westoxon.gov.uk | | |

TABLE C – ALL OTHER WORK *continued*

| Description | Charge (excl. VAT) | Charge (incl. VAT) |
|--|-----------------------|-----------------------|
| Electrical installations if not using a competent electrical engineer | £437.00 | £524.40 |
| New windows install by non FENSA opp – up to 8 windows | £106.00 | £127.20 |
| New windows install by non FENSA opp – over to 8 windows | Price on application | |
| | | |
| Notes on additional services: | | |
| a) Local Authority Building Control (LABC) can provide competitively priced 10 year Structural | | |
| b) SAP/EPC and SBEM calculations can be provided – price on application. | | |
| c) Air pressure testing can be provided – price on application. | | |
| For more information please contact: | | |
| The building control team on 01993 861651 | | |
| Email: building.control@westoxon.gov.uk | | |

TABLE D – ADDITIONAL SERVICES

Other relevant services not covered by the previous tables may be undertaken on a 'cost recovery' basis. The following are examples of additional services which the Council may provide:

- **Provision of Completion Certificates e.g. where requested more than six months after completion of the building work**
- **Advisory work in connection with i) demolition of buildings and ii) dangerous structures**
- **There is a charge of £132 to administer an application which has not been visited for 10 years.**

Services will be charged on an hourly rate of £66.00 per hour (including VAT).

Environmental Services

Annex D

| | | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status |
|---|---------------|----------------------------------|----------------------------------|------------|----------------------------------|---------------|
| Dog Control (Release of an impounded Stray Dog) | | | | | | |
| Statutory Fee | | 25.00 | 25.00 | - | 25.00 | Non business |
| Kennelling | per day | 20.00 | 22.00 | - | 22.00 | Non business |
| Administration Fee | | 33.20 | 36.50 | - | 36.50 | Non business |
| Delivery Charge (Optional return of dog to owner by the kennels) | | 49.00 | 53.90 | 10.78 | 64.67 | Standard |
| <i>Note: The cost of veterinary treatment will be passed on in full to the dog owner. Owners in receipt of an income-related benefit shall only be charged for kennelling and</i> | | | | | | |
| Dog Chipping - Standard (subject to availability) | | 16.55 | 18.20 | 3.64 | 21.84 | Standard |
| Dog Chipping - Concessionary (subject to availability) | | 16.55 | 18.20 | 3.64 | 21.83 | Standard |
| Other Services | | | | | | |
| Radar keys | | 4.00 | 4.40 | 0.88 | 5.28 | Standard |
| Public Sewer Searches | statutory fee | 30.00 | 30.00 | - | 30.00 | Non business |
| Fairs | | | | | | |
| Chipping Norton Mop Fair | | 5,000.00 | 5,250.00 | | 5,250.00 | Exempt |
| Woodstock Fair | | 2,500.00 | 2,625.00 | | 2,625.00 | Exempt |
| Home Improvement Agency: | | | | | | |
| Agency Fees for Grant-aided Works up to £5,000 | | 17% of cost | 15% of cost | | | As Applicable |
| Agency Fees for balance of Grant-aided Works Above £5,000 | | 14% of cost | 15% of cost | | | As Applicable |
| Small Repairs Fee - Estimates quoted at £20 per hour plus VAT (if applicable) plus cost of materials used | | | | | | As Applicable |
| Agency Fees for balance of Grant-aided Works Above £5,000 | | 14% of cost | 15% of cost | | | As Applicable |
| Small Repairs Fee - Estimates quoted at £20 per hour plus VAT (if applicable) plus cost of materials used | | | | | | As Applicable |

Environmental Services

Annex D

| | | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status |
|--|-----------------------------|----------------------------------|----------------------------------|------------|----------------------------------|---------------|
| Street Naming and Numbering | | | | | | |
| Change of an existing property name | | 60.50 | 63.52 | - | 63.52 | Non Business |
| Allocating a name to a property or allocating a number to a named property | | 60.50 | 63.52 | - | 63.52 | Non Business |
| Change of a commercial building address | | 60.50 | 63.52 | - | 63.52 | Non Business |
| Change of street name at residents, developers or parish/town council request | | 362.25 | 380.36 | - | 380.36 | Non Business |
| Plus additional charge per property/unit where consultation with existing residents is to be carried out by WODC | | 40.00 | 41.99 | - | 41.99 | Non Business |
| Naming and numbering of a block of flats | | 180.90 | 189.95 | - | 189.95 | Non Business |
| Naming and numbering of new properties including commercial buildings | Per Unit up to 5 plots | 60.50 | 63.52 | - | 63.52 | Non Business |
| | 6 - 25 plots | 511.80 | 537.39 | - | 537.39 | Non Business |
| | 26 - 75 plots | 796.00 | 835.79 | - | 835.79 | Non Business |
| | 76 - 150 plots | 1,137.25 | 1,194.11 | - | 1,194.11 | Non Business |
| | 151 - 250 plots | 1,421.55 | 1,492.63 | - | 1,492.63 | Non Business |
| | 251 - 350 plots | 1,705.90 | 1,791.19 | - | 1,791.19 | Non Business |
| | 351 - 500 plots | 1,990.15 | 2,089.66 | - | 2,089.66 | Non Business |
| | 501 or more plots | 2,274.50 | 2,388.22 | - | 2,388.22 | Non Business |
| Additional charges where new street names are required: | | | | | | |
| | 1 - 5 new street names | 227.50 | 238.87 | - | 238.87 | Non Business |
| | 6 - 10 new street names | 454.90 | 477.64 | - | 477.64 | Non Business |
| | 10 or more new street names | 568.75 | 597.19 | - | 597.19 | Non Business |
| Charge for a developer amending plans after naming and numbering has commenced | | 120.95 | 127.00 | - | 127.00 | Non Business |
| Charges for preparing site location plans and supervising the installation of street nameplates | | | | | | |
| | 1-4 Nameplates | 190.40 | 199.90 | 39.98 | 239.88 | Standard Rate |
| | 5-8 Nameplates | 244.75 | 257.00 | 51.40 | 308.40 | Standard Rate |
| | 9-12 Nameplates | 299.10 | 314.10 | 62.82 | 376.92 | Standard Rate |
| | 13-16 Nameplates | 353.50 | 371.20 | 74.24 | 445.44 | Standard Rate |
| | 17-20 Nameplates | 407.95 | 428.40 | 85.68 | 514.08 | Standard Rate |
| | 21-24 Nameplates | 462.30 | 485.40 | 97.08 | 582.48 | Standard Rate |
| | 25-28 Nameplates | 516.70 | 542.50 | 108.50 | 651.00 | Standard Rate |
| | 29+ Nameplates | 543.85 | 571.00 | 114.20 | 685.20 | Standard Rate |

Note:

The charges above include all necessary administration, site visits to carry out existing address checks, establishing any new street names required and the publishing of the new addresses to relevant organisations

Environmental Services

Annex D

| Services Rendered or Performed | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status |
|---|----------------------------------|----------------------------------|------------|----------------------------------|------------|
| Pest Control - Domestic | | | | | |
| Rats & Mice (per course of treatment) | 53.40 | 56.10 | 11.22 | 67.32 | Standard |
| <i>Note: Pest Control for rats and mice will be charged at the survey rate for occupiers of domestic premises in receipt of an income-related benefit</i> | 17.75 | 18.60 | 3.72 | 22.32 | Standard |
| Wasps | 51.30 | 53.90 | 10.78 | 64.68 | Standard |
| Second & Subsequent wasps nests treated during the same visit | 25.50 | 26.80 | 5.36 | 32.16 | Standard |
| Other Insects | 67.25 | 70.60 | 14.12 | 84.72 | Standard |
| Other Insects - all following visits | 35.85 | 37.70 | 7.54 | 45.24 | |
| Abortive Calls and Surveys | 17.75 | 18.60 | 3.72 | 22.32 | Standard |
| Pest Control - Commercial | | | | | |
| All pests (except wasps) | | per hour (min 1 hour) | | | |
| Wasps | | (includes materials) | | | |
| Abortive Calls and Surveys | | per ½ hour (min ½ hour) | | | |
| | 85.45 | 89.70 | 17.94 | 107.64 | Standard |
| | 85.45 | 89.70 | 17.94 | 107.64 | Standard |
| | 42.75 | 44.90 | 8.98 | 53.88 | Standard |

Environmental Services

Annex D

| Services Rendered or Performed | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status |
|---|----------------------------------|----------------------------------|------------|----------------------------------|--------------|
| Commercial & Schedule 1 Waste (Refuse) | | | | | |
| Cost per collection | | | | | |
| 180 Litre Bin (Schedule 1 only) | 4.92 | 5.17 | - | 5.17 | Non Business |
| 240 Litre Bin | 6.59 | 6.92 | - | 6.92 | Non Business |
| 360 Litre Bin | 10.17 | 10.68 | - | 10.68 | Non Business |
| 660 Litre Bin | 13.25 | 13.92 | - | 13.92 | Non Business |
| 1,100 Litre Bin | 18.78 | 19.72 | - | 19.72 | Non Business |
| 660 Litre Bin - Clinical | 13.09 | 13.74 | - | 13.74 | Non Business |
| Annual once per week collection | | | | | |
| 180 Litre Bin (Schedule 1 only) | 255.84 | 268.63 | - | 268.63 | Non Business |
| 240 Litre Bin | 342.68 | 359.85 | - | 359.85 | Non Business |
| 360 Litre Bin | 528.84 | 555.17 | - | 555.17 | Non Business |
| 660 Litre Bin | 689.00 | 723.63 | - | 723.63 | Non Business |
| 1,100 Litre Bin | 976.56 | 1,025.28 | - | 1,025.28 | Non Business |
| 660 Litre Bin - Clinical | 680.68 | 714.68 | - | 714.68 | Non Business |
| Commercial & Schedule 1 Waste (Recycling) | | | | | |
| Cost per collection | | | | | |
| 180 Litre Bin (Schedule 1 only) | 3.21 | 3.37 | - | 3.37 | Non Business |
| 240 Litre Bin | 4.31 | 4.52 | - | 4.52 | Non Business |
| 360 Litre Bin | 6.67 | 7.01 | - | 7.01 | Non Business |
| 660 Litre Bin | 9.23 | 9.69 | - | 9.69 | Non Business |
| 1,100 Litre Bin | 13.10 | 13.75 | - | 13.75 | Non Business |
| Commercial & Schedule 1 Waste (Food) | | | | | |
| 23 Litre Caddy | 3.55 | 3.72 | - | 3.72 | Standard |
| 140 Litre Bin | 4.41 | 4.63 | - | 4.63 | Standard |
| 240 Litre Bin | 5.17 | 5.42 | - | 5.42 | Standard |
| 360 Litre Bin | 6.07 | 6.37 | - | 6.37 | Standard |
| 660 Litre Bin | 8.31 | 8.73 | - | 8.73 | Standard |

These charges are net of VAT as per a change in HMRC policy but may be subject to future review

| Services Rendered or Performed | 2020/2021 | 2021/2022 | VAT | 2021/2022 | VAT Status |
|--|---------------------|---------------------|-------|---------------------|--------------|
| | Basic Charge £ p | Basic Charge £ p | £ p | Total Charge £ p | |
| *Pre paid plastic sacks - per sack (Refuse) | 2.65 | 2.80 | - | 2.80 | Non Business |
| *Pre paid stickers - per sticker (Refuse) | 2.65 | 2.80 | - | 2.80 | Non Business |
| *Pre paid plastic sacks - per sack (Recycling) | 2.15 | 2.30 | - | 2.30 | Non Business |
| *Pre paid stickers - per sticker (Recycling) | 2.15 | 2.30 | - | 2.30 | Non Business |
| <i>*Service to be available where wheeled bins are unsuitable</i> | | | | | |
| For Domestic use only:- | | | | | |
| Bulky household waste charges | | | | | |
| Contaminated bin | 96.70 | 101.50 | - | 101.50 | Non Business |
| Waste collection from commercial establishments (See page 12.17 for chargeable items) | | | | | |
| Green Waste Collection | 30.00 | 35.00 | - | 35.00 | Non-business |
| Recovery of Abandoned Trolleys (per trolley) | 50.24 | 52.75 | 10.55 | 63.30 | Standard |

Bulky Household Waste Collection Service

Annex D Increase % 1.050

1.084

1.066

| | 2020/2021 Basic Charge £ p | 2021/2022 Basic Charge £ p | VAT £ p | 2021/2022 Total Charge £ p | VAT Status | |
|--|----------------------------------|----------------------------------|------------|----------------------------------|--------------|--------------|
| Normal Items | | | | | | |
| Normal Household items* | | | | | | |
| Up to 4 items | 27.68 | 27.68 | - | 27.68 | Non business | Scott Willis |
| Each additional item with a limit of up to two additional items | 9.22 | 9.22 | - | 9.22 | Non business | Scott Willis |
| Please refer to www.Westoxon.gov.uk for the up to date list of collectable items. | | | | | | |
| Non - standard household items | | | | | | |
| Non - standard household items | 27.68 | 27.68 | - | 27.68 | | Scott Willis |

Please refer to www.Westoxon.gov.uk for the up to date list of collectable items.

Note: The Council will not collect the following items:

Asbestos, Bricks, Builders Rubble, Car Shells, Chemicals, Gas Bottles, Oil Drums, Paint, Trailers, Vehicle Engines (or other parts) or Vehicle wheels/tyres

CALCULATION OF DISTRICT COUNCIL TAXBASE 2021/22

| BAND | CHARGEABLE DWELLINGS IN BAND | LESS TOTAL RELIEFS | PLUS FORECAST NEW BUILD | NET CHARGEABLE DWELLINGS | BAND 'D' CONVERSION | TRADITIONAL | NEW | NEW BAND D EQUIVALENT CHARGEABLE DWELLINGS AT 98.5% | ADJUSTMENT FOR MOD CONTRIB IN LIEU | TAX BASE FOR COUNCIL SETTING PURPOSE |
|---|------------------------------|--------------------|-------------------------|--------------------------|---------------------|--|----------------------|---|------------------------------------|--------------------------------------|
| | | | | | | BAND 'D' EQUIVALENT CHARGEABLE DWELLINGS | DISCOUNT ADJUSTMENTS | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) (COL 5 x 6) | (8) | (9) (COL7+8)*0.985 | | |
| A* | 3 | -0.25 | 0.00 | 2.75 | 5/9 | 1.53 | 0.00 | 1.50 | | 1.50 |
| A | 1,453 | -271.25 | 0.00 | 1,181.75 | 6/9 | 787.83 | 42.33 | 817.71 | | 817.71 |
| B | 4,891 | -799.50 | 0.00 | 4,091.50 | 7/9 | 3,182.28 | 27.22 | 3,161.36 | | 3,161.36 |
| C | 16,500 | -1,632.75 | 0.00 | 14,867.25 | 8/9 | 13,215.33 | 87.56 | 13,103.35 | | 13,103.35 |
| D | 10,819 | -938.25 | 877.29 | 10,758.04 | 1 | 10,758.04 | -2,424.77 | 8,208.27 | 932.50 | 9,140.77 |
| E | 7,218 | -541.25 | 0.00 | 6,676.75 | 11/9 | 8,160.47 | 101.45 | 8,137.99 | | 8,137.99 |
| F | 4,123 | -248.75 | 0.00 | 3,874.25 | 13/9 | 5,596.14 | 80.16 | 5,591.15 | | 5,591.15 |
| G | 2,726 | -192.50 | 0.00 | 2,533.50 | 15/9 | 4,222.50 | 129.17 | 4,286.39 | | 4,286.39 |
| H | 356 | -40.50 | 0.00 | 315.50 | 2 | 631.00 | 57.00 | 677.68 | | 677.68 |
| TAXBASE FOR TAX SETTING PURPOSES | | | | | | 46,555.12 | -1,899.88 | 43,985.41 | 932.50 | 44,917.91 |

Annex E

PARISH PRECEPTS AND TAXBASE 2020/21 & 2021/22

| PARISH | ← TAXBASE → | | | ← PRECEPT → | | | ← BAND D COUNCIL TAX → | | |
|-------------------------------|-------------|-----------|--------|-------------|-----------|----------|------------------------|-----------|----------|
| | 2020/2021 | 2021/2022 | % | 2020/2021 | 2021/2022 | % | 2020/2021 | 2021/2022 | % |
| | No. | No. | CHANGE | £ | £ | CHANGE | £ | £ | CHANGE |
| ALVESCOT | 202.03 | 202.67 | 0.32 | 14,436 | 14,500 | 0.44 | 71.45 | 71.54 | 0.13 |
| ASCOTT-UNDER-WYCHWOOD | 252.92 | 252.68 | (0.09) | 22,162 | | (100.00) | 87.62 | 0.00 | (100.00) |
| ASTHAL | 151.88 | 154.32 | 1.61 | 3,684 | | (100.00) | 24.26 | 0.00 | (100.00) |
| ASTON,COTE,SHIFFORD & CHIMNEY | 582.80 | 589.42 | 1.14 | 28,988 | | (100.00) | 49.74 | 0.00 | (100.00) |
| BAMPTON | 1,204.64 | 1,231.20 | 2.20 | 134,349 | 141,000 | 4.95 | 111.53 | 114.52 | 2.68 |
| BLACK BOURTON | 126.22 | 122.21 | (3.18) | 13,119 | | (100.00) | 103.94 | 0.00 | (100.00) |
| BLADON | 391.56 | 388.08 | (0.89) | 40,393 | 40,287 | (0.26) | 103.16 | 103.81 | 0.63 |
| BLENHEIM | 24.52 | 24.68 | 0.65 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| BRIZE NORTON | 380.25 | 468.06 | 23.09 | 25,039 | 31,256 | 24.83 | 65.85 | 66.78 | 1.41 |
| BROADWELL | 71.06 | 67.75 | (4.66) | 497 | | (100.00) | 6.99 | 0.00 | (100.00) |
| BRUERN | 36.80 | 37.07 | 0.73 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| BURFORD | 741.55 | 758.23 | 2.25 | 75,542 | | (100.00) | 101.87 | 0.00 | (100.00) |
| CARTERTON | 5,300.63 | 5,347.73 | 0.89 | 391,929 | | (100.00) | 73.94 | 0.00 | (100.00) |
| CASSINGTON | 318.97 | 327.54 | 2.69 | 14,354 | 22,050 | 53.62 | 45.00 | 67.32 | 49.60 |
| CHADLINGTON | 379.94 | 380.56 | 0.16 | 14,916 | | (100.00) | 39.26 | 0.00 | (100.00) |
| CHARLBURY | 1,336.23 | 1,339.02 | 0.21 | 105,209 | 106,096 | 0.84 | 78.74 | 79.23 | 0.62 |
| CHASTLETON | 65.29 | 63.81 | (2.27) | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| CHILSON | 56.89 | 57.46 | 1.00 | 300 | 300 | 0.00 | 5.27 | 5.22 | (0.95) |
| CHIPPING NORTON | 2,711.99 | 2,737.46 | 0.94 | 312,188 | | (100.00) | 115.11 | 0.00 | (100.00) |
| CHURCHILL & SARSDEN | 335.66 | 341.72 | 1.81 | 28,800 | | (100.00) | 85.80 | 0.00 | (100.00) |
| CLANFIELD | 358.75 | 358.70 | (0.01) | 19,077 | | (100.00) | 53.18 | 0.00 | (100.00) |
| COMBE | 330.05 | 335.65 | 1.70 | 13,453 | 13,686 | 1.73 | 40.76 | 40.77 | 0.02 |
| CORNBURY & WYCHWOOD | 27.14 | 27.58 | 1.62 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| CORNWELL | 27.72 | 27.96 | 0.87 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| CRAWLEY | 76.41 | 80.83 | 5.78 | 1,833 | | (100.00) | 23.99 | 0.00 | (100.00) |
| CURBRIDGE & LEW | 250.11 | 309.69 | 23.82 | 14,658 | 17,500 | 19.39 | 58.61 | 56.51 | (3.58) |
| DUCKLINGTON | 638.08 | 635.01 | (0.48) | 34,001 | 35,701 | 5.00 | 53.29 | 56.22 | 5.50 |
| ENSTONE | 593.71 | 579.54 | (2.39) | 33,056 | 33,214 | 0.48 | 55.68 | 57.31 | 2.93 |
| EYNHAM | 1,976.23 | 2,039.58 | 3.21 | 124,165 | | (100.00) | 62.83 | 0.00 | (100.00) |

PARISH PRECEPTS AND TAXBASE 2020/21 & 2021/22

| PARISH | ← TAXBASE → | | | PRECEPT 2020/2021 | PRECEPT 2021/2022 | → % | ← BAND D COUNCIL TAX → | | |
|----------------------------|-------------|-----------|-------------|----------------------|----------------------|----------|------------------------|-----------|-------------|
| | 2020/2021 | 2021/2022 | % CHANGE | | | | 2020/2021 | 2021/2022 | % CHANGE |
| | No. | No. | | | | | £ | £ | |
| FAWLER | 44.34 | 45.19 | 1.92 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| FIFIELD | 107.85 | 107.28 | (0.53) | 5,961 | | (100.00) | 55.27 | 0.00 | (100.00) |
| FILKINS & BROUGHTON POGGS | 215.62 | 215.14 | (0.22) | 17,757 | | (100.00) | 82.35 | 0.00 | (100.00) |
| FINSTOCK | 293.40 | 293.39 | (0.00) | 22,617 | | (100.00) | 77.09 | 0.00 | (100.00) |
| FREELAND | 667.43 | 693.37 | 3.89 | 62,494 | | (100.00) | 93.63 | 0.00 | (100.00) |
| FULBROOK | 241.93 | 241.97 | 0.02 | 7,383 | | (100.00) | 30.52 | 0.00 | (100.00) |
| GLYMPTON | 39.60 | 42.48 | 7.27 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRAFTON & RADCOT | 31.77 | 31.25 | (1.64) | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| GREAT TEW | 88.23 | 89.94 | 1.94 | 149 | | (100.00) | 1.69 | 0.00 | (100.00) |
| HAILEY | 491.60 | 499.88 | 1.68 | 34,669 | 35,266 | 1.72 | 70.52 | 70.55 | 0.04 |
| HANBOROUGH | 1,321.14 | 1,352.42 | 2.37 | 92,295 | 94,481 | 2.37 | 69.86 | 69.86 | 0.00 |
| HARDWICK WITH YELFORD | 52.51 | 52.35 | (0.30) | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| HEYTHROP | 69.12 | 65.49 | (5.25) | 1,190 | 1,200 | 0.84 | 17.22 | 18.32 | 6.39 |
| HOLWELL | 25.47 | 25.31 | (0.63) | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| IDBURY | 74.16 | 74.79 | 0.85 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| KELMSCOTT | 42.92 | 40.81 | (4.92) | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| KENCOT | 64.30 | 63.34 | (1.49) | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| KIDDINGTON WITH ASTERLEIGH | 52.46 | 54.95 | 4.75 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| KINGHAM | 392.15 | 390.32 | (0.47) | 27,606 | | (100.00) | 70.40 | 0.00 | (100.00) |
| LANGFORD | 158.83 | 155.62 | (2.02) | 3,954 | | (100.00) | 24.89 | 0.00 | (100.00) |
| LEAFIELD | 372.18 | 372.79 | 0.16 | 61,945 | | (100.00) | 166.44 | 0.00 | (100.00) |
| LITTLE FARINGDON | 40.58 | 41.68 | 2.71 | 0 | | 0.00 | 0.00 | 0.00 | 0.00 |
| LITTLE TEW | 102.41 | 104.62 | 2.16 | 1,295 | | (100.00) | 12.65 | 0.00 | (100.00) |
| LYNEHAM | 87.71 | 88.89 | 1.35 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| MILTON-UNDER-WYCHWOOD | 754.25 | 766.01 | 1.56 | 48,958 | | (100.00) | 64.91 | 0.00 | (100.00) |
| MINSTER LOVELL | 647.36 | 636.22 | (1.72) | 37,439 | | (100.00) | 57.83 | 0.00 | (100.00) |
| NORTH LEIGH | 828.40 | 891.59 | 7.63 | 40,563 | 30,000 | (26.04) | 48.97 | 33.65 | (31.28) |
| NORTHMOOR | 185.95 | 185.68 | (0.15) | 4,048 | | (100.00) | 21.77 | 0.00 | (100.00) |
| OVER NORTON | 198.11 | 196.69 | (0.72) | 20,803 | | (100.00) | 105.01 | 0.00 | (100.00) |

Annex E

PARISH PRECEPTS AND TAXBASE 2020/21 & 2021/22

| PARISH | ← TAXBASE → | | | ← PRECEPT → | | | ← BAND D COUNCIL TAX → | | |
|---|------------------|------------------|-------------|------------------|----------------|----------------|------------------------|--------------|----------------|
| | 2020/2021 | 2021/2022 | % | 2020/2021 | 2021/2022 | % | 2020/2021 | 2021/2022 | % |
| | No. | No. | CHANGE | £ | £ | CHANGE | £ | £ | CHANGE |
| RAMSDEN | 179.11 | 182.04 | 1.64 | 16,610 | 20,275 | 22.07 | 92.74 | 111.38 | 20.10 |
| ROLLRIGHT | 243.84 | 244.73 | 0.36 | 11,500 | 12,006 | 4.40 | 47.16 | 49.06 | 4.03 |
| ROUSHAM | 25.86 | 25.91 | 0.19 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| SALFORD | 129.16 | 125.01 | (3.21) | 6,621 | | (100.00) | 51.26 | 0.00 | (100.00) |
| SANDFORD ST MARTIN | 149.69 | 144.97 | (3.15) | 9,468 | | (100.00) | 63.25 | 0.00 | (100.00) |
| SHILTON | 282.67 | 287.62 | 1.75 | 7,914 | | (100.00) | 28.00 | 0.00 | (100.00) |
| SHIPTON-UNDER-WYCHWOOD | 657.89 | 675.69 | 2.71 | 35,240 | 36,332 | 3.10 | 53.57 | 53.77 | 0.37 |
| SOUTH LEIGH | 167.23 | 167.11 | (0.07) | 7,272 | | (100.00) | 43.49 | 0.00 | (100.00) |
| SPELSBURY | 148.98 | 149.84 | 0.58 | 6,718 | | (100.00) | 45.09 | 0.00 | (100.00) |
| STANDLAKE | 664.41 | 665.66 | 0.19 | 24,698 | 25,000 | 1.22 | 37.17 | 37.56 | 1.05 |
| STANTON HARCOURT | 420.02 | 447.71 | 6.59 | 21,784 | | (100.00) | 51.86 | 0.00 | (100.00) |
| STEEPLE BARTON | 582.81 | 592.59 | 1.68 | 20,773 | | (100.00) | 35.64 | 0.00 | (100.00) |
| STONESFIELD | 685.75 | 688.86 | 0.45 | 31,960 | | (100.00) | 46.61 | 0.00 | (100.00) |
| SWERFORD | 88.12 | 89.30 | 1.34 | 3,163 | 3,200 | 1.17 | 35.89 | 35.83 | (0.17) |
| SWINBROOK & WIDFORD | 96.85 | 91.47 | (5.55) | 1,490 | | (100.00) | 15.38 | 0.00 | (100.00) |
| TACKLEY | 460.99 | 480.03 | 4.13 | 26,046 | | (100.00) | 56.50 | 0.00 | (100.00) |
| TAYNTON | 78.03 | 78.53 | 0.64 | 3,989 | 4,000 | 0.28 | 51.12 | 50.94 | (0.35) |
| WESTCOT BARTON | 86.87 | 82.68 | (4.82) | 996 | | (100.00) | 11.47 | 0.00 | (100.00) |
| WESTWELL | 48.27 | 47.47 | (1.66) | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| WITNEY | 10,548.84 | 10,638.06 | 0.85 | 1,628,699 | | (100.00) | 154.40 | 0.00 | (100.00) |
| WOODSTOCK | 1,559.98 | 1,563.18 | 0.21 | 98,842 | 122,800 | 24.24 | 63.36 | 78.56 | 23.99 |
| WOOTTON | 288.79 | 295.45 | 2.31 | 8,723 | | (100.00) | 30.21 | 0.00 | (100.00) |
| WORTON | 49.25 | 48.38 | (1.77) | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL TAXBASE (No.) | 44,285.22 | 44,917.96 | 1.43 | | | | | | |
| TOTAL PRECEPT (£) | | | | 3,929,780 | 840,150 | (78.62) | | | |
| AVERAGE 'BAND D' COUNCIL TAX (£) | | | | | | | 88.74 | 18.70 | (78.93) |